

































































































































































ID		Task Mode	Task Name	Duration	Start	Finish	% Complete	Predecessors	Resource Names
1			DRBC Project	515 days	Mon 01/08/16	Mon 20/08/18	60%		
2			Project Setup	74 days	Fri 30/09/16	Fri 20/01/17	100%		
3			Project Board	3 days	Fri 30/09/16	Tue 04/10/16	100%		
4			Identify Project Board	1 day	Fri 30/09/16	Fri 30/09/16	100%		KD
5			Agree Roles and Responsibilities	1 day	Mon 03/10/16	Mon 03/10/16	100%	4	ML
6			Appoint Project Board	1 day	Tue 04/10/16	Tue 04/10/16	100%	5	ML
7			Project Plan	73 days	Mon 03/10/16	Fri 20/01/17	100%		
8			Draft Project Plan	20 days	Mon 03/10/16	Fri 28/10/16	100%		LJP
9			Complete Version 1 Draft	5 days	Mon 31/10/16	Fri 04/11/16	100%	8	LJP
10			Sign Off Project Plan	5 days	Mon 16/01/17	Fri 20/01/17	100%	9	ML
11			Recruitment	233 days	Mon 01/08/16	Fri 07/07/17	100%		
12			DRBC Support	233 days	Mon 01/08/16	Fri 07/07/17	100%		
13			Approval for recruitment	1 day	Mon 01/08/16	Mon 01/08/16	100%		ML
14			Post Advertised	9 days	Fri 19/08/16	Wed 31/08/16	100%	13	IC
15			Interviews	5 days	Mon 05/09/16	Fri 09/09/16	100%	14	IC
16			Post Filled	1 day	Fri 09/09/16	Fri 09/09/16	100%	15	IC
17			Start Date Agreed	1 day	Fri 30/09/16	Fri 30/09/16	100%	16	HRTeam
18			Post Commenced	1 day	Mon 28/11/16	Mon 28/11/16	100%	17	IC
19			Post Extension Requirements Reviewed	2 hrs	Fri 07/07/17	Fri 07/07/17	100%		
20			Infrastructure Upgrade (VMWare & SRM)	173 days	Tue 20/12/16	Mon 04/09/17	89%		
21			Tender	35 days	Tue 24/01/17	Mon 13/03/17	100%		
22			Project Planning	5 days	Mon 13/03/17	Fri 17/03/17	100%	21	
23			Change Approval	5 days	Mon 20/03/17	Fri 24/03/17	100%	22	
24			Upgrade: Pre-requisite Implementation	65.25 days	Tue 20/12/16	Thu 30/03/17	100%		
25			Memory Upgrade	13.25 days	Mon 13/03/17	Thu 30/03/17	100%		
26			Order Placed	1 hr	Mon 13/03/17	Mon 13/03/17	100%	21	EM
27			Goods Received	1 hr	Mon 13/03/17	Mon 13/03/17	100%	26	
28			Product Installed	5 days	Mon 13/03/17	Wed 29/03/17	100%	27	JF,BM
29			Sign Off & Supplier Paid	2 hrs	Thu 30/03/17	Thu 30/03/17	100%	28	EM,CH
30			Oracle Servers Upgrade	26.25 days	Tue 20/12/16	Fri 03/02/17	100%		

ID		Task Mode	Task Name	Duration	Start	Finish	% Complete	Predecessors	Resource Names
31			Order Placed	1 hr	Tue 20/12/16	Tue 20/12/16	100%		EM
32			Goods Received	1 hr	Thu 12/01/17	Thu 12/01/17	100%	31	
33			Products Mounted in both Datacentres	10 days	Fri 20/01/17	Thu 02/02/17	100%	32	JF,BM
34			Sign Off & Supplier Paid	2 hrs	Fri 03/02/17	Fri 03/02/17	100%	33	EM,CH
35			VMWare Licensing	20.38 days	Fri 20/01/17	Fri 17/02/17	100%		
36			Establish Current Server Status	4 days	Fri 03/02/17	Thu 09/02/17	100%	25,30	EM
37			Establish Server Licensing Requirements	1 day	Mon 13/02/17	Mon 13/02/17	100%	91,36	EM
38			Suppliers Approached & Quotes Obtained	15 days	Fri 20/01/17	Thu 09/02/17	100%		EM,Third Party
39			Order Placed	1 hr	Fri 10/02/17	Fri 10/02/17	100%	38	EM
40			Goods Received	5 days	Fri 10/02/17	Fri 17/02/17	100%	39	
41			Sign Off & Supplier Paid	2 hrs	Fri 17/02/17	Fri 17/02/17	100%	40	
42			Infrastructure Upgrade Implementation	129 days	Mon 27/02/17	Thu 31/08/17	80%	41	
43			NetApp Upgrade	8 days	Mon 27/02/17	Wed 08/03/17	100%		
44			VMWare Upgrade	25 days	Mon 06/03/17	Fri 07/04/17	100%	43	
45			SRM Configuration	5 days	Mon 10/04/17	Tue 18/04/17	100%	44	
46			SAT Testing	10 days	Wed 19/04/17	Wed 03/05/17	85%	45	
47			Infrastructure Reorganisation - July 2017	38 days	Mon 10/07/17	Thu 31/08/17	43%	46	
48			Planning	1 day	Mon 10/07/17	Mon 10/07/17	100%	46FS+46 day	
49			Script Drafting	1 day	Tue 18/07/17	Tue 18/07/17	100%	48FS+5 days	
50			Reorganisation	20 days	Wed 26/07/17	Tue 22/08/17	40%	49FS+5 days	
51			Testing Sign Off	1 day	Thu 31/08/17	Thu 31/08/17	0%	50FS+5 days	
52			Failback Process	2 days	Fri 01/09/17	Mon 04/09/17	0%	51	
53			Project Closure	3 hrs	Fri 01/09/17	Fri 01/09/17	0%	51,46,47	
54			Application DR Testing & Service Mapping	351.3 days	Tue 29/11/16	Wed 02/05/18	32%		
55			Business Services Mapping	351.3 days	Tue 29/11/16	Wed 02/05/18	32%		
56			Map Services	171.3 days	Tue 29/11/16	Thu 10/08/17	100%		
57			Utility Services	40 days	Tue 29/11/16	Wed 01/02/17	100%	18	
58			Day 1 Business Services	40 days	Tue 02/05/17	Tue 27/06/17	100%	57	
59			Day 3 Business Services	20 days	Tue 02/05/17	Thu 13/07/17	100%	58	
60			Day 7 Business Services	10 days	Tue 02/05/17	Thu 27/07/17	100%	59	

ID		Task Mode	Task Name	Duration	Start	Finish	% Complete	Predecessors	Resource Names
61			1 Month Business Services	10 days	Thu 27/07/17	Thu 10/08/17	100%	60	
62			Create ICT Test Process	120 days	Thu 10/08/17	Wed 07/02/18	0%		
63			Utility Services	40 days	Thu 10/08/17	Fri 06/10/17	0%	56	
64			Day 1 Business Services	40 days	Fri 06/10/17	Fri 01/12/17	0%	63	
65			Day 3 Business Services	20 days	Fri 01/12/17	Wed 10/01/18	0%	64	
66			Day 7 Business Services	10 days	Wed 10/01/18	Wed 24/01/18	0%	65	
67			1 Month Business Services	10 days	Wed 24/01/18	Wed 07/02/18	0%	66	
68			Include in IT OneNote / Documentation	60 days	Wed 07/02/18	Wed 02/05/18	50%		
69			Utility Services	20 days	Wed 07/02/18	Wed 07/03/18	50%	56,62	
70			Day 1 Business Services	20 days	Wed 07/03/18	Wed 04/04/18	50%	56,62,69	
71			Day 3 Business Services	10 days	Wed 04/04/18	Wed 18/04/18	50%	56,62,70	
72			Day 7 Business Services	5 days	Wed 18/04/18	Wed 25/04/18	50%	56,62,71	
73			1 Month Business Services	5 days	Wed 25/04/18	Wed 02/05/18	50%	56,62,72	
74			DR Test [Placeholder]	147 days	Mon 03/07/17	Mon 05/02/18	0%		
75			Planning	120 days	Mon 03/07/17	Mon 18/12/17	0%		
76			Planning Placeholder	120 days	Mon 03/07/17	Mon 18/12/17	0%		
77			Communications	10 days	Tue 19/12/17	Thu 11/01/18	0%		
78			... to Management / Service Areas	5 days	Tue 19/12/17	Thu 04/01/18	0%	76	
79			... engagement with Service Areas	10 days	Tue 19/12/17	Thu 11/01/18	0%	76	
80			...to affected to third party customers	10 days	Tue 19/12/17	Thu 11/01/18	0%	76	
81			... to affected to third party service providers	10 days	Tue 19/12/17	Thu 11/01/18	0%	76	
82			DR Test	2 days	Fri 12/01/18	Mon 15/01/18	0%	77	
83			DR Test Review / Lessons Learned	5 days	Tue 16/01/18	Mon 22/01/18	0%	82	
84			Document Findings	10 days	Tue 23/01/18	Mon 05/02/18	0%	83	
85			Business Impact Analysis	70 days	Thu 01/12/16	Fri 17/03/17	100%		
86			Review Current BIA / SRP	10 days	Thu 01/12/16	Wed 14/12/16	100%		EM
87			Agree new BIA template	1 day	Thu 15/12/16	Thu 15/12/16	100%	86	EM[50%],JC[50]
88			Circulate new template	1 day	Fri 16/12/16	Fri 16/12/16	100%	87	JC
89			BIA /SRP Workshops	7 days	Mon 09/01/17	Tue 17/01/17	100%	88	JC[80%],EM
90			Departments to complete and return SRPs	1 day	Wed 18/01/17	Wed 18/01/17	100%	89	

ID		Task Mode	Task Name	Duration	Start	Finish	% Complete	Predecessors	Resource Names
91			Collate Responses (91 Areas) & Send to ICT	5 days	Mon 06/02/17	Fri 10/02/17	100%	90FS+12 day	JC
92			Agree RTOs & Complete Spreadsheet	25 days	Mon 13/02/17	Fri 17/03/17	100%	91	
93			IT Disaster Recovery Plan (Management's Plan)	235.75 days	Thu 01/09/16	Fri 11/08/17	99%		
94			Creation, Storage & Access	3 days	Tue 01/11/16	Thu 03/11/16	100%		
95			Agree Location & Method of Access	2 hrs	Tue 01/11/16	Tue 01/11/16	100%		
96			Agree Access Permissions	2 hrs	Wed 02/11/16	Wed 02/11/16	100%	95	
97			Set Up Access Permissions	1 day	Thu 03/11/16	Thu 03/11/16	100%	96	
98			Documentation Management	1.63 days	Tue 13/12/16	Wed 14/12/16	100%		
99			Agree Access, Editing & Communication Process	2 hrs	Tue 13/12/16	Tue 13/12/16	100%	95FS+30 day	
100			Sign off by ICT Management	1 hr	Tue 13/12/16	Tue 13/12/16	100%	99	
101			Sign off by Senior Management / Business Areas	1 day	Tue 13/12/16	Wed 14/12/16	100%	100	
102			Document Editing & Communication Process	2 hrs	Wed 14/12/16	Wed 14/12/16	100%	101	
103			First Complete Version Upload	235.75 days	Thu 01/09/16	Fri 11/08/17	99%		
104			Data Gathering	15 days	Thu 01/09/16	Wed 21/09/16	100%		
105			First Draft Completion	10 days	Thu 22/09/16	Wed 05/10/16	100%	104	
106			Draft Review with ICT Management	10 days	Thu 06/10/16	Wed 19/10/16	100%	105	
107			Draft Review with Risk Dept.	10 days	Thu 20/10/16	Wed 02/11/16	100%	106	
108			Draft Review with BCDR SRO	10 days	Thu 10/11/16	Wed 23/11/16	100%	107FS+5 day	
109			Consolidate Draft against existing BCP & SRP	20 days	Mon 09/01/17	Fri 03/02/17	100%	108FS+25 da	
110			Further Draft Review by ICT Management	5 days	Mon 06/02/17	Fri 10/02/17	100%	109	
111			Final Draft Completed	5 days	Mon 13/02/17	Fri 17/02/17	100%	110	
112			Final Draft Approved for First Complete Version	1 hr	Mon 20/02/17	Mon 20/02/17	100%	111	
113			Training	40.63 days	Fri 16/06/17	Fri 11/08/17	80%		
114			ICT Training on new process	4 hrs	Fri 16/06/17	Fri 16/06/17	100%	112FS+80 da	
115			[TBC] Management Training on new process	1 hr	Fri 11/08/17	Fri 11/08/17	0%	114FS+40 da	
116			Implementation Communications Sent	1 hr	Wed 08/03/17	Wed 08/03/17	100%	113FS+1 day	
117			First Complete Version Loaded to SharePoint	0.5 hrs	Wed 08/03/17	Wed 08/03/17	100%	116	
118			Commence BAU Document Management	0.5 hrs	Wed 08/03/17	Wed 08/03/17	100%	117	
119			DRBC Technical Documentation	30.75 days	Thu 01/09/16	Thu 13/10/16	100%		
120			Creation, Storage & Access	3.88 days	Mon 10/10/16	Thu 13/10/16	100%		

ID		Task Mode	Task Name	Duration	Start	Finish	% Complete	Predecessors	Resource Names
121			Agree Access, Editing & Communication Process	2 hrs	Mon 10/10/16	Mon 10/10/16	100%		
122			OneNote Creation	2 hrs	Mon 10/10/16	Mon 10/10/16	100%	121	
123			Agree Access Permissions	2 hrs	Mon 10/10/16	Mon 10/10/16	100%	122	
124			Set Up Access Permissions	1 day	Mon 10/10/16	Tue 11/10/16	100%	123	
125			Access Testing with Authors	1 day	Tue 11/10/16	Wed 12/10/16	100%	124	
126			Access Testing with Readers (Business)	1 day	Wed 12/10/16	Thu 13/10/16	100%	125	
127			Testing Sign off	1 hr	Thu 13/10/16	Thu 13/10/16	100%	126	
128			Document Management	0.63 days	Tue 11/10/16	Wed 12/10/16	100%		
129			Agree Access, Editing & Communication Process	2 hrs	Tue 11/10/16	Tue 11/10/16	100%	124	
130			Sign off by ICT Management	1 hr	Wed 12/10/16	Wed 12/10/16	100%	129	
131			Document Editing & Communication Process	2 hrs	Wed 12/10/16	Wed 12/10/16	100%	130	
132			Implementation of Documentation	1 day	Thu 01/09/16	Fri 02/09/16	100%		
133			Sign Off by ICT Management	1 day	Thu 01/09/16	Fri 02/09/16	100%		
134			Implementation Communications Sent	1 hr	Thu 01/09/16	Thu 01/09/16	100%		
135			Commence BAU Document Management	1 hr	Thu 01/09/16	Thu 01/09/16	100%		
136			Emergency Access Set Up	8 days	Tue 04/07/17	Thu 13/07/17	19%		
137			User Permissions Agreed	1 day	Tue 04/07/17	Tue 04/07/17	100%		
138			User Created	1 day	Wed 05/07/17	Wed 05/07/17	0%	137	
139			Laptop Setup	5 days	Thu 06/07/17	Wed 12/07/17	10%	138	
140			BAU Management Documented	1 day	Thu 13/07/17	Thu 13/07/17	0%	138,139	
141			Ransomware Recovery Planning	62.38 days	Thu 29/06/17	Tue 26/09/17	67%		
142			Engagement with Security Officer	1 day	Thu 29/06/17	Thu 29/06/17	100%		
143			Seek approval from Board	1 day	Tue 04/07/17	Tue 04/07/17	100%		
144			Placeholder - Actions TBC	1 day	Mon 25/09/17	Tue 26/09/17	0%	148,153	
145			Site C Option Review	11 days	Fri 08/09/17	Mon 25/09/17	0%		
146			Review of Options	5 days	Fri 08/09/17	Fri 15/09/17	0%	53FS+5 days	
147			Prepare / Submit Review for Management	5 days	Fri 15/09/17	Fri 22/09/17	0%	146	
148			Placeholder - Actions TBC	1 day	Fri 22/09/17	Mon 25/09/17	0%	147	
149			ADDM Option Review	492.88 days	Thu 01/09/16	Mon 20/08/18	92%		
150			Market Test 1 - BCM	30 days	Tue 10/04/18	Mon 21/05/18	100%		

ID		Task Mode	Task Name	Duration	Start	Finish	% Complete	Predecessors	Resource Names
151			Market Test 2 - Vrealize Navigator	40 days	Tue 19/06/18	Mon 13/08/18	100%	150FS+20 da	
152			Prepare / Submit Review for Management	5 days	Tue 14/08/18	Mon 20/08/18	0%	151	
153			Placeholder - Actions TBC	1 day	Thu 01/09/16	Fri 02/09/16	0%		
154			Audit Actions - BCDR 2016 Audit	319.4 days	Mon 23/01/17	Wed 02/05/18	87%		
155			BCDR Audit 2016 - Ref 1.1	33.13 days	Mon 23/01/17	Thu 09/03/17	100%		
156			"Create BCDR Project Plan"	1 hr	Mon 23/01/17	Mon 23/01/17	100%	10	
157			"Complete DR Plan"	1 hr	Thu 09/03/17	Thu 09/03/17	100%	93	
158			BCDR Audit 2016 - Ref 1.2	0.25 days	Tue 05/09/17	Tue 05/09/17	100%		
159			"Prepare Business Case for full Hot Start option at Nuneaton"	1 hr	Tue 05/09/17	Tue 05/09/17	100%	20	
160			"Descision whether to proceed with option"	1 hr	Tue 05/09/17	Tue 05/09/17	100%	159	
161			BCDR Audit 2016 - Ref 1.3	0.13 days	Thu 09/03/17	Thu 09/03/17	100%		
162			"Complete DR Plan to be included as part of Corporate BCP"	1 hr	Thu 09/03/17	Thu 09/03/17	100%	93	
163			BCDR Audit 2016 - Ref 1.4	49.4 days	Thu 22/02/18	Wed 02/05/18	20%		
164			"Develop a rolling programme of key system restore and recovery over 2 years"	1 hr	Thu 22/02/18	Wed 02/05/18	20%	54	
165			Handover to Business As Usual Management	424.28 days	Thu 01/09/16	Wed 16/05/18	0%		
166			Management Descision on BAU Procedure (See Notes)	10 days	Wed 02/05/18	Wed 16/05/18	0%	154	
167			Placeholder - Actions TBC	1 day	Thu 01/09/16	Fri 02/09/16	0%		